

AGENDA

Executive Committee Meeting

Videoconference OR

Jefferson County Courthouse
311 S. Center Avenue, Room C2063
Jefferson, WI 53549

February 25, 2026

8:30 a.m.

Executive Committee

Walt Christensen, Steve Nass, Blane Poulson, Brandon White, Michael Wineke

[Join the TEAMS meeting now](#)

Meeting ID: 245 516 248 780 7

Passcode: fi3ik6WG

1. Call to Order
2. Roll Call
3. Certification of compliance with open meetings law
4. Review of Agenda
5. Communication
6. Public Comment (Members of the public who wish to address the committee on specific agenda items must register at this time)
7. Approval of February 10, 2026 County Board meeting minutes
8. Approval of January 28, 2025 Executive Committee minutes
9. Adoption of County Board meeting dates for 2024-2026
10. Discussion and possible action on Proclamation – Fair Housing Week
11. Discussion on regionalization of economic development
12. EMS Working Group Update
13. Financial Reports
 - a. Administration
 - b. Clerk of Courts
 - c. Corporation Counsel
 - d. County Board
 - e. County Clerk
14. County Administrator's monthly report
15. Discussion and possible action on tentative future meeting schedule and agenda items
The next scheduled meeting date is March 25, 2026 at 8:30 a.m.
16. Adjourn

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

**JEFFERSON COUNTY BOARD MINUTES
TUESDAY, February 10, 2026, 7:00 P.M.**

Chair Steve Nass presiding.

County Clerk Audrey McGraw called the roll, all members being present in person except Jones, Richardson, Zaring, Braughler, Truax, Turville-Heitz, and White, who were present via Zoom.

Supervisors Backlund and Jaeckel were absent, and having given prior notice, were excused.

District 1.....	Richard C. Jones	District 2..	Cassie B. Richardson
District 3.....	Robert Preuss	District 4.....	Karl Zaring
District 5.....	James B. Braughler	District 6.....	Dan Herbst
District 7.....	Dwayne C. Morris	District 8.....	Michael Wineke
District 9.....	Bruce Degner	District 10.....	Mark Groose
District 11.....	Elizabeth Hafften	District 12.....	Matthew Tracy
District 13.....	Amanda Truax	District 14.....	Kirk Lund
District 15.....	Steven J. Nass	District 16.....	Meg Turville-Heitz
District 17.....	Phil Ristow	District 18.....	Brandon White
District 19.....	Dave Drayna	District 20.....	Curtis Backlund
District 21.....	John C. Kannard	District 22.....	Blane Poulson
District 23.....	George Jaeckel	District 24.....	Roger Lindl
District 25.....	Matthew Foelker	District 26.....	Amanda Golson
District 27.....	Joan Callan	District 28.....	Anthony Gulig
District 29.....	Mary K. Roberts	District 30.....	Walt Christensen

Degner led the Pledge of Allegiance. A moment of silence was observed.

Lucky certified compliance with the Open Meetings Law.

Approval of the Agenda. Poulson moved to approve as drafted. Seconded by Foelker and passed.

Wineke, Executive Committee Chair, moved to approve the County Board minutes from January 13, 2026. Seconded by Poulson and passed.

Communications:

County Clerk McGraw presented the following communications:

1. Notice of Public Hearing from the Jefferson County Planning and Zoning Committee for a hearing to be held on February 19, 2026, at 6:00 p.m.
2. Treasurer’s Monthly Report.
3. 2027 Budget Calendar
4. County Board Orientation and Organizational Meeting Dates

Public Comment: None

Committee Reports, Resolutions, Proclamations, and Ordinances:

Lindl, Building and Grounds Committee, introduced Resolution No. 2025-71. Accepting bids for

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the LED Interior Lighting Project at Fair Park and amending the 2026 budget

NOW, THEREFORE, BE IT RESOLVED that the County Administrator is authorized to enter into a contract with the lowest responsible bidder, Jefferson Current Electric, in the amount of \$183,109.

Fiscal Note: This project was budgeted in 2026 at an estimated cost and corresponding reimbursement of \$87,831. In order to accommodate this project, the 2026 budget will be amended to increase reimbursement revenue and project expense by \$95,278. This resolution authorizes the Finance Director to make the necessary budget adjustments to enact this resolution. As a budget amendment, County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30 member County Board).

Lindl moved for the adoption of Resolution No. 2025-71. Seconded by Poulson and passed. Ayes 28 (Jones, Richardson, Preuss, Zarling, Braughler, Herbst, Morris, Wineke, Degner, Groose, Hafften, Tracy, Truax, Lund, Nass, Turville-Heitz, Ristow, White, Drayna, Kannard, Poulson, Lindl, Foelker, Golson, Callan, Gulig, Roberts, Christensen), Noes 0, Abstain 0, Absent 2 (Backlund and Jaeckel), Vacant 0.

Wineke, Executive Committee Chair, introduced Resolution No. 2025-72. Designating Official Jefferson County Newspaper for the County Board Minutes

NOW, THEREFORE, BE IT RESOLVED that the *Daily Jefferson County Union* is hereby designated the County's official newspaper for publication of County Board minutes commencing in April 2026 and ending in April 2028.

Fiscal Note: It is anticipated that the fiscal impact of this resolution will remain within the current budgeted amount based on 2026-2028 publication requirements.

Wineke moved for the adoption of Resolution No. 2025-72. Seconded by Poulson and passed.

Wineke, Executive Committee Chair, introduced Resolution No. 2025-73. Urging State Leadership to Enact a Comprehensive, Sustainable Transportation Funding Solution

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors strongly urges the Governor of Wisconsin and the State Legislature to enact a comprehensive, sustainable transportation funding solution that:

1. Provides adequate and reliable revenue growth for the efficient long-term planning and execu-

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- tion of state and local transportation programs;
2. Includes responsible and prudent use of General Purpose Revenue and bonding;
 3. Adjusts any new and existing transportation user fees and other revenue mechanisms to sustain purchasing power in order to maintain and improve Wisconsin's transportation infrastructure; and
 4. Ensures transportation continues to deliver for Wisconsin by adequately funding reconstruction, preservation, and safety investments on the state and local systems.

BE IT FURTHER RESOLVED that the clerk is hereby directed to transmit a copy of this resolution to the Governor's office, all members of the Wisconsin State Senate and Assembly representing districts within Jefferson County, and the Wisconsin Counties Association.

Fiscal Note: Passage of this resolution has no immediate fiscal impact.

Wineke moved for the adoption of Resolution No. 2025-73. Seconded by Christensen and passed.

Jones, Finance Committee Chair, introduced Resolution No. 2025-74. Amending the Planning and Development Fee Schedule to add a Plat Book Fee and amending the 2026 budget

NOW, THEREFORE, BE IT RESOLVED that the 2026 County Fee Schedule is amended to include a plat book fee charged by the Planning and Development Department in the amount of \$35.00 effective upon passage of this resolution.

Fiscal Note: This resolution will amend the fee schedule and create a fee of plat books of \$35.00, creating a potential revenue of \$8,750 over the sale life of the books. The creation and printing expenses of the plat books has been included in the Planning and Development 2026 Budget. As a budget amendment this resolution requires twenty (20) out of thirty (30) affirmative votes for passage.

Jones moved for the adoption of Resolution No. 2025-74. Seconded by Drayna and passed.

Ayes 26 (Jones, Richardson, Preuss, Zarling, Herbst, Morris, Wineke, Degner, Hafften, Tracy, Truax, Lund, Nass, Turville-Heitz, Ristow, White, Drayna, Kannard, Poulson, Lindl, Foelker, Golson, Callan, Gulig, Roberts, Christensen), Noes 2 (Braugher and Groose), Abstain 0, Absent 2 (Backlund and Jaekel), Vacant 0.

Jones, Finance Committee Chair, introduced Resolution No. 2025-75. Updating Pool Monitoring Fees and Amending the 2026 Budget

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NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors approves the updated 2026 Pool Monitoring Fees and amends the budget accordingly.

Fiscal Note: Jefferson County contracts with the City of Watertown Health Department for the provision of water chemistry testing services. Fees generated from the provision of these services are collected and retained by the City of Watertown Health Department. However, because these fees are subject to County Board approval through the budget process, amending the fee schedule is a budget amendment. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30 member County Board).

Jones moved for the adoption of Resolution No. 2025-75. Seconded by Drayna and passed. Ayes 27 (Jones, Richardson, Preuss, Zarling, Braughler, Herbst, Morris, Wineke, Degner, Hafften, Tracy, Truax, Lund, Nass, Turville-Heitz, Ristow, White, Drayna, Kannard, Poulson, Lindl, Foelker, Golson, Callan, Gulig, Roberts, Christensen), Noes 1 (Groose), Abstain 0, Absent 2 (Backlund and Jaeckel), Vacant 0.

Jones, Finance Committee Chair, introduced Resolution No. 2025-76. Updating Lodging License Categories for the Environmental Public Health Consortium and amending the 2026 budget

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors approves the updated 2026 DATCP Lodging License Fees and amends the 2026 budget accordingly.

Fiscal Note: Jefferson County contracts with the City of Watertown Health Department for the provision of licensing and inspection services of lodging establishments within the County. Fees generated from the provision of these services are collected and retained by the City of Watertown Health Department. However, because these fees are subject to County Board approval through the budget process, amending the fee schedule is a budget amendment. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30 member County Board).

Jones moved for the adoption of Resolution No. 2025-76. Seconded by Drayna and passed. Ayes 27 (Jones, Richardson, Preuss, Zarling, Braughler, Herbst, Morris, Wineke, Degner, Hafften, Tracy, Truax, Lund, Nass, Turville-Heitz, Ristow, White, Drayna, Kannard, Poulson, Lindl, Foelker, Golson, Callan, Gulig, Roberts, Christensen), Noes 1 (Groose), Abstain 0, Absent 2 (Backlund and Jaeckel), Vacant 0.

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Jones, Finance Committee Chair, introduced Resolution No. 2025-77. Entering into a contract with AVI-SPL for maintenance services and amending the 2026 budget

BE IT FURTHER RESOLVED that the cost of the maintenance for 2026 will be paid for from contingency funding, and allocated to the County Board, Court Support Services, and Emergency Management department budgets accordingly.

Fiscal Note: This resolution authorizes the transfer of \$27,936.57 from contingency to the County Board, Court Support Services, and Emergency Management budgets and authorizes the Finance Director to make the necessary budget adjustments to enact this resolution. County Board approval requires a two-thirds vote of the entire membership of the County Board (20 votes of the 30 member County Board).

Jones moved for the adoption of Resolution No. 2025-77. Seconded by Drayna and passed. Ayes 28 (Jones, Richardson, Preuss, Zarling, Braughler, Herbst, Morris, Wineke, Degner, Groose, Hafften, Tracy, Truax, Lund, Nass, Turville-Heitz, Ristow, White, Drayna, Kannard, Poulson, Lindl, Foelker, Golson, Callan, Gulig, Roberts, Christensen), Noes 0, Abstain 0, Absent 2 (Backlund and Jaeckel), Vacant 0.

Jones, Finance Committee Chair, introduced Resolution No. 2025-78. Authorizing the Sale of County-Owned Land to Wangard Property Acquisitions, LLC

NOW, THEREFORE, BE IT RESOLVED the Jefferson County Administrator is authorized to execute a Purchase & Sale Agreement with Wangard Property Acquisitions, LLC, and

BE IT FURTHER RESOLVED, the Jefferson County Administrator is authorized to execute all necessary documentation and complete all contingencies related to and in furtherance of this sale, and

BE IT FURTHER RESOLVED the Jefferson County Clerk is authorized to execute all necessary documents as required for the closure of this land transaction, including but not limited to a warranty deed transferring the property.

Fiscal Note: Proceeds from the sale of County property to Wangard Property Acquisitions shall be deposited into the Capital Projects Fund. The use of these proceeds will be considered by the Finance Committee and recommended to the County Board at a future date.

Jones moved for the adoption of Resolution No. 2025-78. Seconded by Drayna and passed.

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Morris, Law Enforcement and Emergency Management Committee Chair, introduced Resolution No. 2025-79. Authorizing Participation in the Wisconsin Statewide Mutual Aid Compact (WISMAC)

NOW, THEREFORE, BE IT RESOLVED, that the Jefferson County Board of Supervisors hereby approves and authorizes Jefferson County's participation in the Wisconsin Statewide Mutual Aid Compact (WiSMAC) for Local Emergency Management Assistance, as outlined in the attached Memorandum of Understanding (MOU); and

BE IT FURTHER RESOLVED THAT the County Board Chairperson, Emergency Management Director, and Administrator are hereby authorized to execute the MOU and any necessary documents to manage this participation; and

BE IT FURTHER RESOLVED THAT a copy of this resolution be forwarded by the County Clerk to Wisconsin Emergency Management (WEM) and Jefferson County's Legislative Representatives for the purpose of requesting their assistance in this endeavor.

Fiscal Note: Participation in the compact does not obligate Jefferson County to any reimbursements received or paid for services rendered by or to Jefferson County. As such, the passage of this resolution has no determinable fiscal impact.

Morris moved for the adoption of Resolution No. 2025-79. Seconded by Poulson and passed.

Morris, Law Enforcement and Emergency Management Committee Chair, introduced Resolution No. 2025-80. Authorizing the Promulgation and Approval of the Jefferson County Emergency Operations Plan (EOP)

NOW, THEREFORE, BE IT RESOLVED THAT, the Jefferson County Board of Supervisors hereby promulgates and adopts the Jefferson County Emergency Operations Plan as the official plan for emergency management within the County; and

BE IT FURTHER RESOLVED THAT all County departments, agencies, municipalities, and partner organizations shall support and comply with the concepts, policies, and procedures contained within the plan, and maintain compatible emergency plans and procedures as appropriate.

Fiscal Note: Passage of this resolution has no determinable fiscal impact.

Morris moved for the adoption of Resolution No. 2025-80. Seconded by Drayna and passed.

Poulson, Planning and Zoning Committee Vice Chair, introduced the following report:

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REPORT TO THE HONORABLE MEMBERS OF THE JEFFERSON COUNTY BOARD OF SUPERVISORS by the Jefferson County Planning and Zoning Committee recommending approval of petitions to amend the official zoning map of Jefferson County.

Poulson, Planning and Zoning Committee Vice Chair, introduced Ordinance No. 2025-18. Amending Official Zoning Map

WHEREAS, the Jefferson County Board of Supervisors has heretofore been petitioned to amend the official zoning map of Jefferson County, and

WHEREAS, Petitions R4655A-26, R4656A-26, R4657A-26, R4658A-26, R4659A-26, R4660A-26 and R4661A-26 were referred to the Jefferson County Planning and Zoning Committee for public hearing on January 15, 2026, and

WHEREAS, at its meeting on January 15, 2026, the Planning and Zoning Committee considered the request to amend the Official Zoning Map of Jefferson County after conducting a public hearing regarding the requested amendment, and after receiving a recommendation from the affected Town, hereby make the following recommendation to the Board of Supervisors in open session, and

WHEREAS, the Planning and Zoning Committee has found that the criteria and standards set forth in s. 91.48 of the Wisconsin Statutes and ss. 22-56(b) of the Jefferson County Zoning Ordinance for rezoning out of an A-1 Exclusive Agricultural zone have been met and the petitions are consistent with the Jefferson County Comprehensive Plan and Farmland Preservation Plan as identified in the Decision of the Planning and Zoning Committee, and

WHEREAS, consistent with the recommendations of the Planning & Zoning Committee, the Board of Supervisors finds, where applicable, the standards set forth in s. 91.48 of the Wisconsin Statutes and ss. 22-56(b) of the Jefferson County Zoning Ordinance for rezoning out of an A-1 Exclusive Agricultural zone are met by the proposed amendment to the official zoning map, and

NOW, THEREFORE, BE IT ORDAINED THAT the Jefferson County Board of Supervisors does amend the official zoning map of Jefferson County as follows: **Poulson moved for the adoption of Ordinance No. 2025-18. Seconded by Foelker and passed.**

Supervisors Kannard and Goose abstained from voting due to a potential conflict of interest.

Appointments by County Administrator:

By virtue of the authority vested in me under Sections

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59.18(2)(c) of the Wisconsin Statutes, I respectfully request confirmation of the following appointments:

Gino Racanelli to the Human Services Board for a three-year term ending on November 1, 2028.

Christine Spangler to the Sheriff's Civil Service Commission for a five-year term ending on January 1, 2031.

Morris moved to confirm the above appointments. Seconded by Poulson and passed.

Public Comment: (General) None

Announcements:

Supplemental information presented at the February 10, 2026, Jefferson County Board meeting will be available at the County Clerk's office upon request during regular Courthouse hours or on the County's website at www.jeffersoncountywi.gov.

There being no further business, Gulig moved that the Board adjourn. Seconded by Foelker and passed at 7:39 p.m.

COMMITTEE MINUTES
JANUARY 28TH, 2026
Executive Committee

- 1. Call To Order**
Meeting was called to order by Wineke at 8:30 a.m.
- 2. Roll Call**
Members Present: Walt Christensen, Steve Nass, Blane Poulson, Michael Wineke
Not Present: Brandon White
Others Present: Michael Luckey, Danielle Thompson, Ryan Roecker, Jess Holmes
Others Present via Teams: Sarana Stolar
- 3. Certification of Compliance with Open Meetings Law Requirements**
Luckey certified compliance with the Open Meeting Law
- 4. Review of Agenda**
Motion by Wineke to approve agenda. Motion passed 4-0
- 5. Communications**
Letter from Janet Foust positive reflection of Elizabeth McGeary in the Health Department. Marc DeVries, Director of Finance was named to the 2026 BizTimes Media Notable CFO list.
- 6. Public Comment**
None
- 7. Approval of January 13th, 2026**
Motion by Wineke to approve, seconded by Poulson. Motion passed 4-0
- 8. Approval of December 31st, 2025, Executive Committee minutes**
Motion by Poulson to approve, seconded by Wineke. Motion passed 4-0
- 9. Introduction of Jessica Holmes, Administrative Secretary**
- 10. Discussion and possible action on Resolution -Designating Official Jefferson County Newspaper**
Stolar received bids and got circulation numbers. Thompson mentioned that one newspaper is acceptable with Wineke adding that our Facebook presence brings a lot of traction on its own. Motion to approve the Resolution by Poulson, seconded by Christensen. Passed 4-0
- 11. Discussion and possible action on WCA Request for Transportation Funding Resolution**
Committee discussed model resolution from Wisconsin Counties Association on the State Legislature and Governor identifying sustainable transportation funding solutions. Motion to approve by Poulson, seconded by Wineke to bring a resolution to the full County Board. Passed 4-0
- 12. Discussion on possible action on Community Spotlight Award**
Roecker gave handout discussed the details enclosed and suggests one committee to approve this. Feedback was given with Wineke asking the question of what kind of award this would be. Would it be a plaque or something different. Poulson suggests an entrepreneurial award, inquired about the cost and how many times a year this award would be given out. Motion to approve by Poulson, seconded by Nass. Passed 4-0
- 13. Discussion on Regionalization of Economic Development**
Luckey recommends acquiring an organizational & financial chart moving forward. Wineke would like to revisit this at the next Executive Committee Meeting.
- 14. Discuss Make My Move**
Luckey presented the program as a networking type of organization the helps build a profile of ongoing community happenings to encourage people to move to the Jefferson and Dodge County area. The state of Wisconsin is offering a grant for this type of work and Dodge and Jefferson Counties will be submitting a joint application.
- 15. EMS Working Group Update**

Luckey updated the committee on the groups last meeting with mentions of the county regionalization idea, introducing an educational system or presentation for the County Board to better grasp the needs. Luckey intends to present the County Board with these matters.

16. Financial Reports

- a. Administration
- b. Clerk of Courts
- c. Corporation Counsel
- d. County Board
- e. County Clerk

Financial reports were provided for review. No action taken.

17. County Administrator's Monthly Report

Updates were given on who will be returning and running for the County Board. The City of Watertown including Dodge County portion, will be using our systems for payment of property taxes in 2027. Luckey spoke of his interview with The Daily Union for the Food & Beverage Innovation Campus. He also made mentions of improving his quarterly meeting forms for the Department Heads and having a quarterly follow-up orientation for new employees. Luckey and Thompson also shared information from a recent presentation by WMMIC that was given.

18. Discussion and possible action on tentative future meeting schedule and agenda items

The next meeting is scheduled for February 25, 2026, at 8:30 a.m.

19. Adjourn

Motion by Poulson, seconded by Nass 9:49 a.m.

COUNTY BOARD MEETING DATES

April 2026 through April 2028

2026

*Tuesday, April 21, 4:00pm (Organizational Meeting)
Tuesday, May 12, 7:00pm
Tuesday, June 9, 7:00pm
Tuesday, July 14, 7:00pm
^Monday, August 10, 7:00pm
Tuesday, September 8, 7:00pm
Tuesday, October 13, 7:00pm
#Tuesday, October 27, 7:00pm (Budget Public Hearing)
Tuesday, November 10, 7:00pm
Tuesday, December 8, 7:00pm

2027

Tuesday, January 12, 7:00pm
Tuesday, February 9, 7:00pm
Tuesday, March 9, 7:00pm
*Tuesday, April 20, 4:00pm (Organizational Meeting)
Tuesday, May 11, 7:00pm
Tuesday, June 8, 7:00pm
Tuesday, July 13, 7:00pm
Tuesday, August 10, 7:00pm
Tuesday, September 14, 7:00pm
Tuesday, October 12, 7:00pm
#Tuesday, October 26, 7:00pm (Budget Public Hearing)
Tuesday, November 9, 7:00pm
Tuesday, December 14, 7:00pm

2028

Tuesday, January 11, 7:00pm
Tuesday, February 8, 7:00pm
Tuesday, March 14, 7:00pm
*Tuesday, April 18, 4:00pm (Organizational Meeting)

*Organizational Meeting, third Tuesday of April beginning at 4:00pm

^Moved to avoid conflict with election day

#Budget Public Hearing, fourth Tuesday of October beginning at 7:00pm

Sec. 2-79. - Meeting schedule.

(a) *Annual meeting.*

- (1) *When held.* All meetings of the county board of supervisors shall be held and conducted in accordance with the provisions of Wis. Stats. § 59.11. The board shall hold an annual meeting on the Tuesday after the second Monday of November in each year for the purpose of transacting business. The board may establish by rule an earlier date during October or November for the annual meeting. When the day of the meeting falls on November 11, the meeting shall be held on the next succeeding day.
- (2) *Adjournment.* The annual meeting may be adjourned by the clerk, upon the written request of a majority of the supervisors, to a day designated in the request, but not less than one week nor more than three weeks from the Tuesday after the second Monday of November. Upon such an adjournment being made, the clerk shall give each supervisor written notice of the time and place to which the annual meeting has been adjourned. If the annual meeting is adjourned to a date later than November 14, the county board shall convene a regular meeting prior to that date for the purpose of approving the annual county budget for the following year, approving the municipal apportionment to allow municipalities to finalize their annual budgets, and conducting any other business as needed.

(b) *Organizational meeting.*

- (1) *Generally.* The board shall meet on the third Tuesday of each April to organize and transact business. At this meeting, the board may transact any business permitted at the annual meeting.
- (2) *Adjournment.* The organizational meeting may be adjourned by the clerk, upon the written request of a majority of the supervisors, to a day designated in the request, but not less than one week nor more than three weeks from the third Tuesday of each April. Upon such an adjournment being made, the clerk shall give each supervisor written notice of the time and place to which the annual meeting has been adjourned.

- (c) *Regular meetings.* To the extent practicable, the board shall regularly convene on the second Tuesday of each month for the purpose of transacting business, except in October when the board shall also convene on the fourth Tuesday of the month to allow for a budget hearing. If a special election occurs on a county board meeting date, the board meeting will be held on the Monday preceding the election. Board meetings shall commence at 7:00 p.m., except for the organizational meeting which shall commence at 4:00 p.m. Additionally, the meeting time may be adjusted as needed for special orders of business or educational sessions with consent of county board chair. The county board meeting schedule shall be posted on the county's website.

(d) *Emergencies.*

- (1)

In the event of inclement weather, the chair may cancel a meeting. Any meeting cancelled by the chair under this subsection shall be held on the next succeeding Tuesday unless that Tuesday is an election day, in which case the meeting shall be held on the Monday preceding the election.

- (2) In addition to the methods prescribed by Wis. Stats. § 59.11, a board meeting may be convened by the board chair in case of a declared emergency.

(Ord. No. 2024-01, § 1(3.01(2)), 4-16-2024)

Proclamation

WHEREAS, it is important to reaffirm the commitment of Jefferson County regarding citizens' right to buy, sell, rent or otherwise secure housing in Jefferson County without regard to sex, race, religion, marital status, age, national origin, income or financial status in conformance with Title VIII of the Civil Rights Action of 1968 a/k/a the Federal Fair Housing Law and State Open Housing Law; and

WHEREAS fair housing occurs when people have a wide range of housing choices based on their income and needs regardless of race, color, sex, sexual orientation, religion, national origin, ancestry, age marital status, lawful source of income, disability, family status or status as a victim of domestic abuse, sexual abuse or stalking.

NOW THEREFORE BE IT HEREBY RESOLVED that I, _____,
County Executive / Board Chair of Jefferson County, do hereby proclaim
_____ (week) to be

FAIR HOUSING WEEK

in Jefferson County and commend all those who have been involved with the struggle for fair housing. I wish continued success in breaking the barriers that limit the realization of equal housing opportunity for everyone.

IN TESTIMONY WHEREOF, I

(name), Jefferson County
Executive / Board Chair, hereby sign the
commendation and affix the seal of Jefferson County
on the _____ day of _____ (month) in the year
two thousand and twenty-six.

Name

County Executive / Board Chair

02/18/2026
14:10:43

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
glflxrpt

FROM 2026 01 TO 2026 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11101 Administrator							
11101 411100 General Property Taxes	-475,627	0	-475,627	.00	.00	-475,627.05	.0%
11101 511110 Salary-Permanent Regular	256,790	0	256,790	25,936.09	.00	230,854.18	10.1%
11101 511210 Wages-Regular	72,447	0	72,447	4,237.36	.00	68,209.46	5.8%
11101 511220 Wages-Overtime	0	0	0	138.41	.00	-138.41	.0%
11101 511240 Wages-Temporary	0	0	0	2,229.81	.00	-2,229.81	.0%
11101 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
11101 512141 Social Security	24,062	0	24,062	2,416.11	.00	21,645.68	10.0%
11101 512142 Retirement (Employer)	23,547	0	23,547	2,312.15	.00	21,235.02	9.8%
11101 512144 Health Insurance	46,993	0	46,993	1,125.42	.00	45,867.54	2.4%
11101 512145 Life Insurance	108	0	108	1.30	.00	106.46	1.2%
11101 512151 HSA Contribution	3,200	0	3,200	.00	.00	3,200.00	.0%
11101 512156 County Paid Def Comp	10,000	0	10,000	856.88	.00	9,143.12	8.6%
11101 512173 Dental Insurance	2,208	0	2,208	141.44	.00	2,066.56	6.4%
11101 521219 Other Professional Serv	2,568	0	2,568	5,500.00	.00	-2,932.00	214.2%
11101 531298 United Parcel Service	30	0	30	.00	.00	30.00	.0%
11101 531303 Computer Equipmt & Software	6,200	0	6,200	.00	.00	6,200.00	.0%
11101 531311 Postage & Box Rent	30	0	30	.92	.00	29.08	3.1%
11101 531312 Office Supplies	400	0	400	.00	.00	400.00	.0%
11101 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
11101 531314 Small Items Of Equipment	200	0	200	.00	.00	200.00	.0%
11101 531322 Subscriptions	1,627	0	1,627	.00	.00	1,627.30	.0%
11101 531324 Membership Dues	350	0	350	.00	.00	350.00	.0%
11101 531351 Gas/Diesel	150	0	150	.00	.00	150.00	.0%
11101 532325 Registration	1,595	0	1,595	.00	.00	1,595.00	.0%
11101 532332 Mileage	100	0	100	.00	.00	100.00	.0%
11101 532334 Commercial Travel	600	0	600	.00	.00	600.00	.0%
11101 532335 Meals	2,800	0	2,800	.00	.00	2,800.00	.0%
11101 532336 Lodging	2,050	0	2,050	.00	.00	2,050.00	.0%
11101 532339 Other Travel & Tolls	130	0	130	.00	.00	130.00	.0%
11101 533225 Telephone & Fax	110	0	110	.00	.00	110.00	.0%
11101 535242 Maintain Machinery & Equip	770	0	770	294.99	.00	475.01	38.3%
11101 571004 IP Telephony Allocation	550	0	550	.00	.00	550.00	.0%
11101 571005 Duplicating Allocation	146	0	146	.00	.00	146.00	.0%
11101 571009 MIS PC Group Allocation	7,275	0	7,275	.00	.00	7,275.00	.0%
11101 571010 MIS Systems Grp Alloc(ISIS)	3,283	0	3,283	.00	.00	3,283.00	.0%
11101 591519 Other Insurance	4,833	0	4,833	.00	.00	4,832.98	.0%
TOTAL Administrator	0	0	0	45,190.88	.00	-45,190.88	.0%

11102 Treatment Court

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11102 411100 General Property Taxes	-108,442	0	-108,442	.00	.00	-108,442.23	.0%
11102 421001 State Aid	-261,191	0	-261,191	.00	.00	-261,190.91	.0%
11102 511110 Salary-Permanent Regular	0	0	0	7,313.47	.00	-7,313.47	.0%
11102 511210 Wages-Regular	202,236	0	202,236	10,813.17	.00	191,422.86	5.3%
11102 511220 Wages-Overtime	197	0	197	338.16	.00	-140.91	171.4%
11102 512141 Social Security	14,408	0	14,408	1,383.03	.00	13,025.23	9.6%
11102 512142 Retirement (Employer)	14,341	0	14,341	1,329.46	.00	13,011.09	9.3%
11102 512144 Health Insurance	70,489	0	70,489	3,916.08	.00	66,573.36	5.6%
11102 512145 Life Insurance	35	0	35	1.61	.00	33.79	4.5%
11102 512153 HRA Contribution	4,800	0	4,800	.00	.00	4,800.00	.0%
11102 512173 Dental Insurance	3,314	0	3,314	.00	.00	3,314.00	.0%
11102 529299 Purchase Care & Services	24,796	0	24,796	.00	.00	24,796.00	.0%
11102 531303 Computer Equipmt & Software	2,550	0	2,550	.00	.00	2,550.00	.0%
11102 531311 Postage & Box Rent	40	0	40	.00	.00	40.00	.0%
11102 531312 Office Supplies	300	0	300	734.23	.00	-434.23	244.7%
11102 531313 Printing & Duplicating	650	0	650	29.80	.00	620.20	4.6%
11102 531319 Other Operating Supplies	13,000	0	13,000	.00	.00	13,000.00	.0%
11102 532325 Registration	2,900	0	2,900	.00	.00	2,900.00	.0%
11102 532332 Mileage	680	0	680	.00	.00	680.00	.0%
11102 532334 Commercial Travel	750	0	750	.00	.00	750.00	.0%
11102 532335 Meals	1,400	0	1,400	.00	.00	1,400.00	.0%
11102 532336 Lodging	2,180	0	2,180	.00	.00	2,180.00	.0%
11102 533225 Telephone & Fax	0	0	0	163.52	.00	-163.52	.0%
11102 571004 IP Telephony Allocation	550	0	550	.00	.00	550.00	.0%
11102 571009 MIS PC Group Allocation	8,401	0	8,401	.00	.00	8,401.00	.0%
11102 571010 MIS Systems Grp Alloc(ISIS)	938	0	938	.00	.00	938.00	.0%
11102 591519 Other Insurance	677	0	677	.00	.00	677.21	.0%
TOTAL Treatment Court	0	0	0	26,022.53	.00	-26,022.53	.0%
TOTAL General Fund	0	0	0	71,213.41	.00	-71,213.41	.0%
TOTAL REVENUES	-845,260	0	-845,260	.00	.00	-845,260.19	
TOTAL EXPENSES	845,260	0	845,260	71,213.41	.00	774,046.78	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	71,213.41	.00	-71,213.41	.0%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2026/ 1
Sequence 2	1	Y	Y	To Yr/Per: 2026/ 2
Sequence 3	9	Y	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
	0	N	N	Format type: 1

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2017/11
 To Yr/Per: 2017/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11401 Clerk of Courts							
11401 411100 General Property Taxes	-724,260	0	-724,260	.00	.00	-724,259.66	.0%
11401 421001 State Aid	-410,000	0	-410,000	.00	.00	-410,000.00	.0%
11401 421014 State Aid Wages Allocation	-53,700	0	-53,700	.00	.00	-53,700.00	.0%
11401 421072 State Aid Interpreter	-40,000	0	-40,000	.00	.00	-40,000.00	.0%
11401 431004 Occupational	-120	0	-120	.00	.00	-120.00	.0%
11401 441005 Overweight Fine 10% Co Share	-1,000	0	-1,000	-109.03	.00	-890.97	10.9%
11401 441013 Ignition Interlock Surcharge	-12,000	0	-12,000	-964.81	.00	-11,035.19	8.0%
11401 441014 Restitution Admin Surcharge	-2,000	0	-2,000	-48.92	.00	-1,951.08	2.4%
11401 441020 Other Fines/Due County	-11,000	0	-11,000	-1,785.28	.00	-9,214.72	16.2%
11401 442010 Restitution Revenue	-6,000	0	-6,000	-1,030.50	.00	-4,969.50	17.2%
11401 442012 Restitute Per Diem Jury	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
11401 442015 Restitution Surcharge	-15,000	0	-15,000	-536.58	.00	-14,463.42	3.6%
11401 451014 CS Program Fees	-1,600	0	-1,600	-120.00	.00	-1,480.00	7.5%
11401 451403 Circuit Court Costs	-65,000	0	-65,000	-2,997.03	.00	-62,002.97	4.6%
11401 451405 Misc Court Fees	-130,000	0	-130,000	-9,596.33	.00	-120,403.67	7.4%
11401 451411 Juvenile Pub Defender Reim	-250	0	-250	.00	.00	-250.00	.0%
11401 451418 Witness Reimbursement Fees	-250	0	-250	.00	.00	-250.00	.0%
11401 451419 Municipal Court	-2,800	0	-2,800	-190.00	.00	-2,610.00	6.8%
11401 451423 Bonds Forfeited	-25,500	0	-25,500	-2,900.00	.00	-22,600.00	11.4%
11401 451425 Psych Fees Reimbursement	-3,000	0	-3,000	-306.67	.00	-2,693.33	10.2%
11401 481001 Interest & Dividends	-200,000	0	-200,000	-8,343.01	.00	-191,656.99	4.2%
11401 511110 Salary-Permanent Regular	270,593	0	270,593	27,753.29	.00	242,839.67	10.3%
11401 511210 Wages-Regular	676,674	0	676,674	58,779.28	.00	617,894.83	8.7%
11401 511220 Wages-Overtime	1,647	0	1,647	276.02	.00	1,370.98	16.8%
11401 511330 Wages-Longevity Pay	974	0	974	.00	.00	973.75	.0%
11401 512141 Social Security	66,165	0	66,165	6,327.30	.00	59,838.16	9.6%
11401 512142 Retirement (Employer)	66,904	0	66,904	6,121.57	.00	60,782.09	9.1%
11401 512144 Health Insurance	244,527	0	244,527	15,449.73	.00	229,077.52	6.3%
11401 512145 Life Insurance	327	0	327	25.12	.00	301.52	7.7%
11401 512151 HSA Contribution	16,800	0	16,800	.00	.00	16,800.00	.0%
11401 512153 HRA Contribution	0	0	0	602.18	.00	-602.18	.0%
11401 512173 Dental Insurance	13,764	0	13,764	1,798.33	.00	11,965.67	13.1%
11401 521219 Other Professional Serv	13,000	0	13,000	.00	.00	13,000.00	.0%
11401 521251 Transcripts	9,975	0	9,975	1,149.50	.00	8,825.50	11.5%
11401 521255 Paper Service	750	0	750	.00	.00	750.00	.0%
11401 529159 Witness Fee	1,350	0	1,350	121.60	.00	1,228.40	9.0%
11401 529160 Interpreter Fee	150,000	0	150,000	9,679.14	.00	140,320.86	6.5%
11401 529182 Jury-Meals	5,500	0	5,500	.00	.00	5,500.00	.0%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11401 529183 Jury-Mileage	13,152	0	13,152	1,519.80	.00	11,632.23	11.6%
11401 529184 Jury-Misc	2,800	0	2,800	.00	.00	2,800.00	.0%
11401 529186 Jury-Per Diem	35,000	0	35,000	3,880.00	.00	31,120.00	11.1%
11401 529190 Jury-Water Cooler	720	0	720	.00	.00	720.00	.0%
11401 531243 Furniture & Furnishings	4,500	0	4,500	.00	.00	4,500.00	.0%
11401 531301 Office Equipment	1,500	0	1,500	.00	.00	1,500.00	.0%
11401 531303 Computer Equipmt & Software	2,000	0	2,000	.00	1,964.23	35.77	98.2%
11401 531310 Postage Special	10,375	0	10,375	1,094.50	.00	9,280.50	10.5%
11401 531311 Postage & Box Rent	26,400	0	26,400	2,635.53	.00	23,764.47	10.0%
11401 531312 Office Supplies	12,000	0	12,000	.00	.00	12,000.00	.0%
11401 531313 Printing & Duplicating	8,000	0	8,000	.00	.00	8,000.00	.0%
11401 531323 Subscriptions-Tax & Law	5,820	0	5,820	.00	.00	5,820.00	.0%
11401 531324 Membership Dues	325	0	325	325.00	.00	.00	100.0%
11401 531326 Advertising	500	0	500	.00	.00	500.00	.0%
11401 531348 Educational Supplies	350	0	350	.00	.00	350.00	.0%
11401 532325 Registration	1,395	0	1,395	.00	.00	1,395.00	.0%
11401 532335 Meals	450	0	450	.00	.00	450.00	.0%
11401 532336 Lodging	900	0	900	.00	.00	900.00	.0%
11401 532339 Other Travel & Tolls	50	0	50	.00	.00	50.00	.0%
11401 533225 Telephone & Fax	3,500	0	3,500	48.70	.00	3,451.30	1.4%
11401 535242 Maintain Machinery & Equip	4,370	0	4,370	347.09	.00	4,022.91	7.9%
11401 535242 14020 Maintain Machinery & Eq	5,300	0	5,300	.00	.00	5,300.00	.0%
11401 571004 IP Telephony Allocation	4,400	0	4,400	.00	.00	4,400.00	.0%
11401 571005 Duplicating Allocation	1,069	0	1,069	.00	.00	1,069.00	.0%
11401 571009 MIS PC Group Allocation	8,401	0	8,401	.00	.00	8,401.00	.0%
11401 571010 MIS Systems Grp Alloc(ISIS)	14,069	0	14,069	.00	.00	14,069.00	.0%
11401 591519 Other Insurance	9,034	0	9,034	.00	.00	9,033.80	.0%
11401 593256 Bank Charges	150	0	150	.00	.00	150.00	.0%
TOTAL Clerk of Courts	0	0	0	109,005.52	1,964.23	-110,969.75	.0%

11402 Judicial Support

11402 411100 General Property Taxes	-504,501	0	-504,501	.00	.00	-504,500.74	.0%
11402 511110 Salary-Permanent Regular	53,144	0	53,144	6,780.36	.00	46,363.99	12.8%
11402 511210 Wages-Regular	263,513	0	263,513	27,184.86	.00	236,328.40	10.3%
11402 511330 Wages-Longevity Pay	1,023	0	1,023	.00	.00	1,022.50	.0%
11402 512141 Social Security	21,130	0	21,130	2,419.28	.00	18,710.97	11.4%
11402 512142 Retirement (Employer)	22,767	0	22,767	2,445.48	.00	20,321.20	10.7%
11402 512144 Health Insurance	105,734	0	105,734	9,053.54	.00	96,680.62	8.6%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11402 512145 Life Insurance	175	0	175	17.37	.00	157.95	9.9%
11402 512151 HSA Contribution	7,200	0	7,200	.00	.00	7,200.00	.0%
11402 512173 Dental Insurance	4,968	0	4,968	709.74	.00	4,258.26	14.3%
11402 531303 Computer Equipmt & Software	0	0	0	.00	12,152.54	-12,152.54	.0%
11402 531312 Office Supplies	4,500	0	4,500	762.21	.00	3,737.79	16.9%
11402 531313 Printing & Duplicating	400	0	400	59.16	.00	340.84	14.8%
11402 531323 Subscriptions-Tax & Law	7,500	0	7,500	.00	.00	7,500.00	.0%
11402 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11402 533225 Telephone & Fax	750	0	750	58.25	.00	691.75	7.8%
11402 571004 IP Telephony Allocation	5,684	0	5,684	.00	.00	5,684.00	.0%
11402 571010 MIS Systems Grp Alloc(ISIS)	2,813	0	2,813	.00	.00	2,813.00	.0%
11402 591519 Other Insurance	3,099	0	3,099	.00	.00	3,099.22	.0%
TOTAL Judicial Support	0	0	0	49,490.25	12,152.54	-61,642.79	.0%
11403 Courts Reimbursements							
11403 411100 General Property Taxes	45,900	0	45,900	.00	.00	45,900.00	.0%
11403 421001 State Aid	-122,000	0	-122,000	.00	.00	-122,000.00	.0%
TOTAL Courts Reimbursements	-76,100	0	-76,100	.00	.00	-76,100.00	.0%
114030 COC-GAL Indigent Contract							
114030 521212 14002 Legal	55,000	0	55,000	4,500.00	.00	50,500.00	8.2%
114030 521212 14003 Legal	203,600	0	203,600	16,800.00	.00	186,800.00	8.3%
114030 521212 14008 Legal	86,000	0	86,000	6,999.99	.00	79,000.01	8.1%
TOTAL COC-GAL Indigent Contract	344,600	0	344,600	28,299.99	.00	316,300.01	8.2%
114031 COC-GAL Indigent Non-Contract							
114031 451427 GAL-FA/PA NonJuv/Probate	-145,000	0	-145,000	-6,684.27	.00	-138,315.73	4.6%
114031 451427 14001 Courts Reimbursement-G	-32,000	0	-32,000	-596.52	.00	-31,403.48	1.9%
114031 451427 14002 Courts Reimbursement-G	-28,000	0	-28,000	-3,925.55	.00	-24,074.45	14.0%
114031 451427 14003 Courts Reimbursement-G	-7,000	0	-7,000	-483.20	.00	-6,516.80	6.9%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
114031 451427 14004 Courts Reimbursement-G	-7,000	0	-7,000	-26.00	.00	-6,974.00	.4%
114031 521212 NonContract GAL-NonCriminal	8,000	0	8,000	.00	.00	8,000.00	.0%
TOTAL COC-GAL Indigent Non-Contract	-211,000	0	-211,000	-11,715.54	.00	-199,284.46	5.6%
114032 COC-Adversary Counsel							
114032 451427 Atty-NonCriminal Reimb	-3,000	0	-3,000	.00	.00	-3,000.00	.0%
114032 521212 NonContractAtty-NonCriminal	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL COC-Adversary Counsel	2,000	0	2,000	.00	.00	2,000.00	.0%
114033 COC-Criminal Counsel							
114033 451427 Atty-CF/CM Reimb	-80,000	0	-80,000	-4,335.53	.00	-75,664.47	5.4%
114033 521212 NonContractAtty-CF/CM	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL COC-Criminal Counsel	-60,000	0	-60,000	-4,335.53	.00	-55,664.47	7.2%
114034 COC-Traffic Counsel							
114034 451427 Atty-CT/TR Reimb	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
114034 521212 NonContractAtty-CT/TR	2,000	0	2,000	10.00	.00	1,990.00	.5%
TOTAL COC-Traffic Counsel	500	0	500	10.00	.00	490.00	2.0%
11404 Commissioner							
11404 411100 General Property Taxes	-322,555	0	-322,555	.00	.00	-322,555.26	.0%
11404 421014 State Aid Wages Allocation	-59,689	0	-59,689	.00	.00	-59,689.36	.0%
11404 511110 Salary-Permanent Regular	204,614	0	204,614	22,465.84	.00	182,148.42	11.0%
11404 511210 Wages-Regular	66,667	0	66,667	6,845.81	.00	59,821.04	10.3%
11404 511220 Wages-Overtime	47	0	47	.00	.00	47.29	.0%
11404 512141 Social Security	19,747	0	19,747	2,146.97	.00	17,599.62	10.9%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11404 512142 Retirement (Employer)	19,429	0	19,429	2,110.43	.00	17,318.92	10.9%
11404 512144 Health Insurance	44,807	0	44,807	3,738.84	.00	41,068.33	8.3%
11404 512145 Life Insurance	53	0	53	9.65	.00	43.63	18.1%
11404 512151 HSA Contribution	3,200	0	3,200	.00	.00	3,200.00	.0%
11404 512173 Dental Insurance	2,760	0	2,760	394.30	.00	2,365.70	14.3%
11404 531311 Postage & Box Rent	3,800	0	3,800	400.66	.00	3,399.34	10.5%
11404 531312 Office Supplies	2,000	0	2,000	249.29	.00	1,750.71	12.5%
11404 531313 Printing & Duplicating	1,200	0	1,200	4.75	.00	1,195.25	.4%
11404 531323 Subscriptions-Tax & Law	4,000	0	4,000	.00	.00	4,000.00	.0%
11404 531324 Membership Dues	1,800	0	1,800	380.00	.00	1,420.00	21.1%
11404 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11404 532325 Registration	550	0	550	.00	.00	550.00	.0%
11404 532332 Mileage	300	0	300	.00	.00	300.00	.0%
11404 532335 Meals	100	0	100	.00	.00	100.00	.0%
11404 532336 Lodging	400	0	400	.00	.00	400.00	.0%
11404 533225 Telephone & Fax	100	0	100	.00	.00	100.00	.0%
11404 535242 Maintain Machinery & Equip	360	0	360	59.16	.00	300.84	16.4%
11404 571004 IP Telephony Allocation	1,283	0	1,283	.00	.00	1,283.00	.0%
11404 571010 MIS Systems Grp Alloc(ISIS)	2,326	0	2,326	.00	.00	2,326.00	.0%
11404 591519 Other Insurance	2,601	0	2,601	.00	.00	2,600.83	.0%
TOTAL Commissioner	0	0	0	38,805.70	.00	-38,805.70	.0%

11405 Family Court Services

11405 411100 General Property Taxes	-176,843	0	-176,843	.00	.00	-176,842.77	.0%
11405 451017 Mediation Fee	-25,000	0	-25,000	-2,403.37	.00	-22,596.63	9.6%
11405 451018 Custody Studies	-30,000	0	-30,000	-1,132.79	.00	-28,867.21	3.8%
11405 451025 Family Marriage Counseling	-7,500	0	-7,500	-480.00	.00	-7,020.00	6.4%
11405 451412 Post Judgment Filing Fees	-8,000	0	-8,000	-750.00	.00	-7,250.00	9.4%
11405 511110 Salary-Permanent Regular	80,179	0	80,179	8,522.49	.00	71,656.70	10.6%
11405 511210 Wages-Regular	101,553	0	101,553	10,483.77	.00	91,069.32	10.3%
11405 512141 Social Security	13,425	0	13,425	1,447.36	.00	11,977.84	10.8%
11405 512142 Retirement (Employer)	11,465	0	11,465	1,203.87	.00	10,261.02	10.5%
11405 512144 Health Insurance	23,496	0	23,496	2,657.35	.00	20,839.13	11.3%
11405 512145 Life Insurance	47	0	47	4.13	.00	42.91	8.8%
11405 512151 HSA Contribution	1,600	0	1,600	.00	.00	1,600.00	.0%
11405 512173 Dental Insurance	2,208	0	2,208	315.44	.00	1,892.56	14.3%
11405 521296 Computer Support	1,500	0	1,500	1,250.87	.00	249.13	83.4%
11405 531277 Collateral Record Charges	150	0	150	49.22	.00	100.78	32.8%

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FROM 2026 01 TO 2026 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11405 531301 Office Equipment	250	0	250	.00	.00	250.00	.0%
11405 531311 Postage & Box Rent	1,200	0	1,200	116.95	.00	1,083.05	9.7%
11405 531312 Office Supplies	1,000	0	1,000	.00	.00	1,000.00	.0%
11405 531313 Printing & Duplicating	850	0	850	.00	.00	850.00	.0%
11405 531324 Membership Dues	360	0	360	360.00	.00	.00	100.0%
11405 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11405 532325 Registration	1,200	0	1,200	.00	.00	1,200.00	.0%
11405 532332 Mileage	900	0	900	.00	.00	900.00	.0%
11405 532335 Meals	100	0	100	.00	.00	100.00	.0%
11405 532336 Lodging	400	0	400	.00	.00	400.00	.0%
11405 533225 Telephone & Fax	50	0	50	.00	.00	50.00	.0%
11405 535242 Maintain Machinery & Equip	700	0	700	105.13	.00	594.87	15.0%
11405 571004 IP Telephony Allocation	550	0	550	.00	.00	550.00	.0%
11405 571010 MIS Systems Grp Alloc(ISIS)	2,345	0	2,345	.00	.00	2,345.00	.0%
11405 591519 Other Insurance	1,714	0	1,714	.00	.00	1,713.88	.0%
TOTAL Family Court Services	0	0	0	21,750.42	.00	-21,750.42	.0%
11407 Law Library							
11407 411100 General Property Taxes	-5,700	0	-5,700	.00	.00	-5,700.00	.0%
11407 531323 Subscriptions-Tax & Law	5,700	0	5,700	.00	.00	5,700.00	.0%
TOTAL Law Library	0	0	0	.00	.00	.00	.0%
11408 Register in Probate							
11408 411100 General Property Taxes	-225,718	0	-225,718	.00	.00	-225,718.23	.0%
11408 451403 Circuit Court Costs	-2,000	0	-2,000	-295.00	.00	-1,705.00	14.8%
11408 451407 Filing Fees Due Co Probate	-30,000	0	-30,000	-3,335.72	.00	-26,664.28	11.1%
11408 451408 Other Fees Due Co Probate	-500	0	-500	.00	.00	-500.00	.0%
11408 451428 Claim Against Estate Filing	-350	0	-350	-27.00	.00	-323.00	7.7%
11408 511210 wages-Regular	175,856	0	175,856	17,615.43	.00	158,240.56	10.0%
11408 511220 wages-Overtime	235	0	235	.00	.00	235.45	.0%
11408 511330 wages-Longevity Pay	231	0	231	.00	.00	231.25	.0%
11408 512141 Social Security	12,797	0	12,797	1,299.45	.00	11,497.42	10.2%
11408 512142 Retirement (Employer)	12,695	0	12,695	1,268.28	.00	11,426.95	10.0%
11408 512144 Health Insurance	33,059	0	33,059	6,396.19	.00	26,662.74	19.3%

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FROM 2026 01 TO 2026 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11408 512145 Life Insurance	56	0	56	5.04	.00	51.24	9.0%
11408 512151 HSA Contribution	2,400	0	2,400	.00	.00	2,400.00	.0%
11408 512173 Dental Insurance	1,620	0	1,620	389.15	.00	1,230.85	24.0%
11408 521219 Other Professional Serv	2,500	0	2,500	.00	.00	2,500.00	.0%
11408 521251 Transcripts	150	0	150	.00	.00	150.00	.0%
11408 531301 Office Equipment	500	0	500	.00	.00	500.00	.0%
11408 531311 Postage & Box Rent	6,000	0	6,000	1,080.49	.00	4,919.51	18.0%
11408 531312 Office Supplies	2,000	0	2,000	.00	.00	2,000.00	.0%
11408 531313 Printing & Duplicating	1,200	0	1,200	59.14	.00	1,140.86	4.9%
11408 531323 Subscriptions-Tax & Law	260	0	260	.00	.00	260.00	.0%
11408 531324 Membership Dues	600	0	600	.00	.00	600.00	.0%
11408 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11408 531348 Educational Supplies	150	0	150	.00	.00	150.00	.0%
11408 532325 Registration	300	0	300	.00	.00	300.00	.0%
11408 532332 Mileage	100	0	100	.00	.00	100.00	.0%
11408 533225 Telephone & Fax	150	0	150	.00	.00	150.00	.0%
11408 571004 IP Telephony Allocation	550	0	550	.00	.00	550.00	.0%
11408 571005 Duplicating Allocation	1,069	0	1,069	.00	.00	1,069.00	.0%
11408 571010 MIS Systems Grp Alloc(ISIS)	2,326	0	2,326	.00	.00	2,326.00	.0%
11408 591519 Other Insurance	1,663	0	1,663	.00	.00	1,663.23	.0%
TOTAL Register in Probate	0	0	0	24,455.45	.00	-24,455.45	.0%
TOTAL General Fund	0	0	0	255,766.26	14,116.77	-269,883.03	.0%
TOTAL REVENUES	-3,493,436	0	-3,493,436	-53,403.11	.00	-3,440,032.91	
TOTAL EXPENSES	3,493,436	0	3,493,436	309,169.37	14,116.77	3,170,149.88	

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FROM 2026 01 TO 2026 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	255,766.26	14,116.77	-269,883.03	.0%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2026/ 1
Sequence 2	1	Y	Y	To Yr/Per: 2026/ 2
Sequence 3	9	Y	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
	0	N	N	Format type: 1

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2017/11
 To Yr/Per: 2017/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11501 Corporation Counsel							
11501 411100 General Property Taxes	-495,280	0	-495,280	.00	.00	-495,280.00	.0%
11501 511110 Salary-Permanent Regular	287,829	0	287,829	27,956.24	.00	259,872.93	9.7%
11501 511210 Wages-Regular	78,090	0	78,090	8,102.95	.00	69,987.06	10.4%
11501 511220 Wages-Overtime	310	0	310	.00	.00	309.71	.0%
11501 511330 Wages-Longevity Pay	248	0	248	.00	.00	247.50	.0%
11501 512141 Social Security	27,138	0	27,138	2,666.31	.00	24,472.14	9.8%
11501 512142 Retirement (Employer)	25,954	0	25,954	2,524.25	.00	23,430.05	9.7%
11501 512144 Health Insurance	23,496	0	23,496	2,776.94	.00	20,719.54	11.8%
11501 512145 Life Insurance	88	0	88	6.90	.00	81.42	7.8%
11501 512151 HSA Contribution	1,600	0	1,600	.00	.00	1,600.00	.0%
11501 512173 Dental Insurance	3,312	0	3,312	462.89	.00	2,849.11	14.0%
11501 521212 Legal	2,000	0	2,000	30.00	.00	1,970.00	1.5%
11501 521219 Other Professional Serv	550	0	550	.00	.00	550.00	.0%
11501 531298 United Parcel Service	50	0	50	.00	.00	50.00	.0%
11501 531303 Computer Equipmt & Software	7,000	0	7,000	.00	.00	7,000.00	.0%
11501 531311 Postage & Box Rent	500	0	500	119.90	.00	380.10	24.0%
11501 531312 Office Supplies	800	0	800	274.45	.00	525.55	34.3%
11501 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
11501 531314 Small Items Of Equipment	300	0	300	.00	.00	300.00	.0%
11501 531323 Subscriptions-Tax & Law	7,800	0	7,800	.00	.00	7,800.00	.0%
11501 531324 Membership Dues	2,828	0	2,828	.00	.00	2,827.50	.0%
11501 532325 Registration	2,000	0	2,000	.00	.00	2,000.00	.0%
11501 532332 Mileage	400	0	400	.00	.00	400.00	.0%
11501 532335 Meals	407	0	407	.00	.00	406.97	.0%
11501 532336 Lodging	1,600	0	1,600	.00	.00	1,600.00	.0%
11501 532339 Other Travel & Tolls	60	0	60	.00	.00	60.00	.0%
11501 535242 Maintain Machinery & Equip	400	0	400	58.17	.00	341.83	14.5%
11501 571004 IP Telephony Allocation	733	0	733	.00	.00	733.00	.0%
11501 571005 Duplicating Allocation	337	0	337	.00	.00	337.00	.0%
11501 571009 MIS PC Group Allocation	11,762	0	11,762	.00	.00	11,762.00	.0%
11501 571010 MIS Systems Grp Alloc(ISIS)	3,939	0	3,939	.00	.00	3,939.00	.0%
11501 591519 Other Insurance	3,649	0	3,649	.00	.00	3,648.59	.0%
TOTAL Corporation Counsel	0	0	0	44,979.00	.00	-44,979.00	.0%
TOTAL General Fund	0	0	0	44,979.00	.00	-44,979.00	.0%
TOTAL REVENUES	-495,280	0	-495,280	.00	.00	-495,280.00	
TOTAL EXPENSES	495,280	0	495,280	44,979.00	.00	450,301.00	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	44,979.00	.00	-44,979.00	.0%

REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 2	9	Y	N	To Yr/Per: 2026/ 2
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2017/11
 To Yr/Per: 2017/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D

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FROM 2026 01 TO 2026 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11601 County Board							
11601 411100 General Property Taxes	-291,840	0	-291,840	.00	.00	-291,839.65	.0%
11601 511110 Salary-Permanent Regular	44,880	0	44,880	3,740.00	.00	41,140.00	8.3%
11601 512141 Social Security	9,961	0	9,961	679.02	.00	9,282.00	6.8%
11601 514151 Per Diem	85,330	0	85,330	5,135.00	.00	80,194.90	6.0%
11601 531303 Computer Equipmt & Software	0	0	0	.00	6,513.93	-6,513.93	.0%
11601 531311 Postage & Box Rent	100	0	100	9.05	.00	90.95	9.1%
11601 531312 Office Supplies	500	0	500	.00	.00	500.00	.0%
11601 531313 Printing & Duplicating	3,700	0	3,700	.00	.00	3,700.00	.0%
11601 531321 Publication Of Legal Notice	13,500	0	13,500	640.68	.00	12,859.32	4.7%
11601 531324 Membership Dues	15,000	0	15,000	.00	.00	15,000.00	.0%
11601 532325 Registration	1,000	0	1,000	160.00	.00	840.00	16.0%
11601 532332 Mileage	20,000	0	20,000	1,103.02	.00	18,896.98	5.5%
11601 532335 Meals	1,500	0	1,500	.00	.00	1,500.00	.0%
11601 532339 Other Travel & Tolls	0	0	0	4.00	.00	-4.00	.0%
11601 535242 Maintain Machinery & Equip	500	0	500	98.01	.00	401.99	19.6%
11601 571004 IP Telephony Allocation	183	0	183	.00	.00	183.00	.0%
11601 571005 Duplicating Allocation	6,620	0	6,620	.00	.00	6,620.00	.0%
11601 571009 MIS PC Group Allocation	60,488	0	60,488	.00	.00	60,488.00	.0%
11601 571010 MIS Systems Grp Alloc(ISIS)	28,137	0	28,137	.00	.00	28,137.00	.0%
11601 591519 Other Insurance	441	0	441	.00	.00	440.73	.0%
TOTAL County Board	0	0	0	11,568.78	6,513.93	-18,082.71	.0%
11602 Board Indirect							
11602 411100 General Property Taxes	-227,283	0	-227,283	.00	.00	-227,282.50	.0%
11602 593405 JCEDC	130,283	0	130,283	130,282.50	.00	.00	100.0%
11602 593409 Literacy Council Donation	16,000	0	16,000	2,700.00	.00	13,300.00	16.9%
11602 593410 Free Clinic Donation	60,000	0	60,000	.00	.00	60,000.00	.0%
11602 593412 Tourism Donation	5,000	0	5,000	.00	.00	5,000.00	.0%
11602 593413 Railroad Consortium Donation	16,000	0	16,000	.00	.00	16,000.00	.0%
TOTAL Board Indirect	0	0	0	132,982.50	.00	-132,982.50	.0%
11603 Historical Commission							
11603 594950 Operating Reserve	5,581	0	5,581	.00	.00	5,581.10	.0%

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FROM 2026 01 TO 2026 02

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11603 699700 Resv Applied Operating	-5,581	0	-5,581	.00	.00	-5,581.10	.0%
TOTAL Historical Commission	0	0	0	.00	.00	.00	.0%
TOTAL General Fund	0	0	0	144,551.28	6,513.93	-151,065.21	.0%
TOTAL REVENUES	-524,703	0	-524,703	.00	.00	-524,703.25	
TOTAL EXPENSES	524,703	0	524,703	144,551.28	6,513.93	373,638.04	

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FROM 2026 01 TO 2026 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	144,551.28	6,513.93	-151,065.21	.0%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2026/ 1
Sequence 2	1	Y	Y	To Yr/Per: 2026/ 2
Sequence 3	9	Y	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
	0	N	N	Format type: 1

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2017/11
 To Yr/Per: 2017/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D

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FLEXIBLE PERIOD REPORT

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FROM 2026 01 TO 2026 02

ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11701 County Clerk							
11701 411100 General Property Taxes	-219,980	0	-219,980	.00	.00	-219,979.53	.0%
11701 431001 Marriage License Fees	-27,000	0	-27,000	-1,560.00	.00	-25,440.00	5.8%
11701 431003 Conservation License Rev	0	0	0	-2.50	.00	2.50	.0%
11701 451003 Marriage Waiver Fees	-350	0	-350	-75.00	.00	-275.00	21.4%
11701 451033 Marriage Lic Void / Refund	-30	0	-30	-10.00	.00	-20.00	33.3%
11701 451308 Postage Fees	-1,500	0	-1,500	-116.40	.00	-1,383.60	7.8%
11701 451404 Passport Fees	-35,000	0	-35,000	-3,220.00	.00	-31,780.00	9.2%
11701 451413 Passport Photo Fees	-14,000	0	-14,000	-1,417.46	.00	-12,582.54	10.1%
11701 511110 Salary-Permanent Regular	94,952	0	94,952	9,889.83	.00	85,062.17	10.4%
11701 511210 Wages-Regular	97,508	0	97,508	9,372.41	.00	88,136.04	9.6%
11701 511220 Wages-Overtime	183	0	183	.00	.00	183.23	.0%
11701 512141 Social Security	13,623	0	13,623	1,421.06	.00	12,202.41	10.4%
11701 512142 Retirement (Employer)	13,438	0	13,438	1,325.14	.00	12,113.21	9.9%
11701 512144 Health Insurance	35,245	0	35,245	2,657.35	.00	32,587.37	7.5%
11701 512145 Life Insurance	39	0	39	5.20	.00	33.74	13.4%
11701 512151 HSA Contribution	2,400	0	2,400	.00	.00	2,400.00	.0%
11701 512153 HRA Contribution	0	0	0	1,700.00	.00	-1,700.00	.0%
11701 512173 Dental Insurance	2,760	0	2,760	369.43	.00	2,390.57	13.4%
11701 529167 Conservation Congress	1,200	0	1,200	.00	.00	1,200.00	.0%
11701 531301 Office Equipment	8,000	0	8,000	.00	.00	8,000.00	.0%
11701 531303 Computer Equipmt & Software	1,957	0	1,957	.00	.00	1,957.00	.0%
11701 531311 Postage & Box Rent	3,750	0	3,750	86.75	.00	3,663.25	2.3%
11701 531312 Office Supplies	1,000	0	1,000	.00	.00	1,000.00	.0%
11701 531313 Printing & Duplicating	1,500	0	1,500	10.10	.00	1,489.90	.7%
11701 531314 Small Items Of Equipment	500	0	500	.00	.00	500.00	.0%
11701 531324 Membership Dues	175	0	175	175.00	.00	.00	100.0%
11701 531326 Advertising	100	0	100	.00	.00	100.00	.0%
11701 531351 Gas/Diesel	100	0	100	.00	.00	100.00	.0%
11701 532325 Registration	500	0	500	.00	.00	500.01	.0%
11701 532332 Mileage	170	0	170	.00	.00	170.00	.0%
11701 532335 Meals	100	0	100	.00	.00	100.00	.0%
11701 532336 Lodging	1,225	0	1,225	.00	.00	1,225.00	.0%
11701 533225 Telephone & Fax	0	0	0	25.50	.00	-25.50	.0%
11701 571004 IP Telephony Allocation	550	0	550	.00	.00	550.00	.0%
11701 571005 Duplicating Allocation	1,422	0	1,422	.00	.00	1,422.00	.0%
11701 571009 MIS PC Group Allocation	11,762	0	11,762	.00	.00	11,762.00	.0%
11701 571010 MIS Systems Grp Alloc(ISIS)	1,876	0	1,876	.00	.00	1,876.00	.0%
11701 591519 Other Insurance	1,823	0	1,823	.00	.00	1,823.36	.0%

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ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL County Clerk	0	0	0	20,636.41	.00	-20,636.41	.0%
11702 Elections							
11702 411100 General Property Taxes	-65,877	0	-65,877	.00	.00	-65,876.62	.0%
11702 472004 Election Reimbursement	-36,000	0	-36,000	-41,795.00	.00	5,795.00	116.1%
11702 472007 Municipal Other Charges	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
11702 472008 SVRS charges-Govt Units	-8,000	0	-8,000	.00	.00	-8,000.00	.0%
11702 473015 Election Maint Contracts	-24,000	0	-24,000	-39,685.00	.00	15,685.00	165.4%
11702 511210 Wages-Regular	0	0	0	1,112.93	.00	-1,112.93	.0%
11702 512141 Social Security	70	0	70	85.13	.00	-15.51	122.3%
11702 512142 Retirement (Employer)	0	0	0	80.13	.00	-80.13	.0%
11702 512173 Dental Insurance	0	0	0	36.00	.00	-36.00	.0%
11702 514151 Per Diem	910	0	910	.00	.00	910.00	.0%
11702 521219 Other Professional Serv	25,000	0	25,000	.00	.00	25,000.00	.0%
11702 531312 Office Supplies	600	0	600	.00	.00	600.00	.0%
11702 531313 Printing & Duplicating	60,000	0	60,000	10.10	.00	59,989.90	.0%
11702 531314 Small Items of Equipment	300	0	300	.00	.00	300.00	.0%
11702 531321 Publication Of Legal Notice	17,000	0	17,000	.00	.00	17,000.00	.0%
11702 532325 Registration	95	0	95	.00	.00	95.00	.0%
11702 532332 Mileage	50	0	50	.00	.00	50.00	.0%
11702 532335 Meals	100	0	100	.00	.00	100.00	.0%
11702 533236 Wireless Internet	300	0	300	.00	.00	300.00	.0%
11702 535242 Maintain Machinery & Equip	25,000	0	25,000	.00	.00	25,000.00	.0%
11702 571004 IP Telephony Allocation	367	0	367	.00	.00	367.00	.0%
11702 571009 MIS PC Group Allocation	5,041	0	5,041	.00	.00	5,041.00	.0%
11702 571010 MIS Systems Grp Alloc(ISIS)	544	0	544	.00	.00	544.00	.0%
TOTAL Elections	0	0	0	-80,155.71	.00	80,155.71	.0%
11703 Insurance General, Auto, WC							
11703 591519 Other Insurance	0	0	0	744,360.80	.00	-744,360.80	.0%
TOTAL Insurance General, Auto, WC	0	0	0	744,360.80	.00	-744,360.80	.0%
11704 Dog Licenses							
11704 529003 Dog Listing Fees	12,375	0	12,375	.00	.00	12,375.00	.0%

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ACCOUNTS FOR:
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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11704 531319 Other Operating Supplies	1,200	0	1,200	.00	.00	1,200.00	.0%
11704 531353 Dog Fees Returned	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Dog Licenses	28,575	0	28,575	.00	.00	28,575.00	.0%
11704002 Dog Lic Fees - T-Aztalan							
11704002 472012 Dog Lic Fees - T-Aztalan	-825	0	-825	.00	.00	-825.00	.0%
TOTAL Dog Lic Fees - T-Aztalan	-825	0	-825	.00	.00	-825.00	.0%
11704004 Dog Lic Fees - T-Cold Spring							
11704004 472012 Dog Lic Fees - T-Cold Spring	-325	0	-325	.00	.00	-325.00	.0%
TOTAL Dog Lic Fees - T-Cold Spring	-325	0	-325	.00	.00	-325.00	.0%
11704006 Dog Lic Fees - T-Concord							
11704006 472012 Dog Lic Fees - T-Concord	-650	0	-650	.00	.00	-650.00	.0%
TOTAL Dog Lic Fees - T-Concord	-650	0	-650	.00	.00	-650.00	.0%
11704008 Dog Lic Fees - T-Farmington							
11704008 472012 Dog Lic Fees - T-Farmingto	-1,350	0	-1,350	-733.55	.00	-616.45	54.3%
TOTAL Dog Lic Fees - T-Farmington	-1,350	0	-1,350	-733.55	.00	-616.45	54.3%
11704010 Dog Lic Fees - T-Hebron							
11704010 472012 Dog Lic Fees - T-Hebron	-600	0	-600	.00	.00	-600.00	.0%

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ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL Dog Lic Fees - T-Hebron	-600	0	-600	.00	.00	-600.00	.0%
11704012 Dog Lic Fees - T-Ixonia							
11704012 472012 Dog Lic Fees - T-Ixonia	-1,350	0	-1,350	.00	.00	-1,350.00	.0%
TOTAL Dog Lic Fees - T-Ixonia	-1,350	0	-1,350	.00	.00	-1,350.00	.0%
11704014 Dog Lic Fees - T-Jefferson							
11704014 472012 Dog Lic Fees - T-Jefferson	-1,325	0	-1,325	-485.25	.00	-839.75	36.6%
TOTAL Dog Lic Fees - T-Jefferson	-1,325	0	-1,325	-485.25	.00	-839.75	36.6%
11704016 Dog Lic Fees - T-Koshkonong							
11704016 472012 Dog Lic Fees - T-Koshkonong	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
TOTAL Dog Lic Fees - T-Koshkonong	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
11704018 Dog Lic Fees - T-Lake Mills							
11704018 472012 Dog Lic Fees - T-Lake Mills	-1,350	0	-1,350	-255.05	.00	-1,094.95	18.9%
TOTAL Dog Lic Fees - T-Lake Mills	-1,350	0	-1,350	-255.05	.00	-1,094.95	18.9%
11704020 Dog Lic Fees - T-Milford							
11704020 472012 Dog Lic Fees - T-Milford	-750	0	-750	.00	.00	-750.00	.0%
TOTAL Dog Lic Fees - T-Milford	-750	0	-750	.00	.00	-750.00	.0%
11704022 Dog Lic Fees - T-Oakland							

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ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11704022 472012 Dog Lic Fees - T-Oakland	-1,050	0	-1,050	.00	.00	-1,050.00	.0%
TOTAL Dog Lic Fees - T-Oakland	-1,050	0	-1,050	.00	.00	-1,050.00	.0%
11704024 Dog Lic Fees - T-Palmyra							
11704024 472012 Dog Lic Fees - T-Palmyra	-500	0	-500	.00	.00	-500.00	.0%
TOTAL Dog Lic Fees - T-Palmyra	-500	0	-500	.00	.00	-500.00	.0%
11704026 Dog Lic Fees - T-Sullivan							
11704026 472012 Dog Lic Fees - T-Sullivan	-850	0	-850	.00	.00	-850.00	.0%
TOTAL Dog Lic Fees - T-Sullivan	-850	0	-850	.00	.00	-850.00	.0%
11704028 Dog Lic Fees - T-Sumner							
11704028 472012 Dog Lic Fees - T-Sumner	-600	0	-600	.00	.00	-600.00	.0%
TOTAL Dog Lic Fees - T-Sumner	-600	0	-600	.00	.00	-600.00	.0%
11704030 Dog Lic Fees - T-Waterloo							
11704030 472012 Dog Lic Fees - T-Waterloo	-775	0	-775	.00	.00	-775.00	.0%
TOTAL Dog Lic Fees - T-Waterloo	-775	0	-775	.00	.00	-775.00	.0%
11704032 Dog Lic Fees - T-Watertown							
11704032 472012 Dog Lic Fees - T-Watertown	-700	0	-700	.00	.00	-700.00	.0%

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ACCOUNTS FOR:
100 General Fund

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL Dog Lic Fees - T-Watertown	-700	0	-700	.00	.00	-700.00	.0%
11704141 Dog Lic Fees - V-Johnson Creek							
11704141 472012 Dog Lic Fees - V-Johnson C	-1,500	0	-1,500	-157.25	.00	-1,342.75	10.5%
TOTAL Dog Lic Fees - V-Johnson Creek	-1,500	0	-1,500	-157.25	.00	-1,342.75	10.5%
11704171 Dog Lic Fees - V-Palmyra							
11704171 472012 Dog Lic Fees - V-Palmyra	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
TOTAL Dog Lic Fees - V-Palmyra	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
11704181 Dog Lic Fees - V-Sullivan							
11704181 472012 Dog Lic Fees - V-Sullivan	-375	0	-375	.00	.00	-375.00	.0%
TOTAL Dog Lic Fees - V-Sullivan	-375	0	-375	.00	.00	-375.00	.0%
11704226 Dog Lic Fees - C-Fort Atkinson							
11704226 472012 Dog Lic Fees - C-Fort Atki	-4,450	0	-4,450	-435.80	.00	-4,014.20	9.8%
TOTAL Dog Lic Fees - C-Fort Atkinson	-4,450	0	-4,450	-435.80	.00	-4,014.20	9.8%
11704241 Dog Lic Fees - C-Jefferson							
11704241 472012 Dog Lic Fees - C-Jefferson	-2,000	0	-2,000	-309.75	.00	-1,690.25	15.5%
TOTAL Dog Lic Fees - C-Jefferson	-2,000	0	-2,000	-309.75	.00	-1,690.25	15.5%
11704246 Dog Lic Fees - C-Lake Mills							

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11704246 472012 Dog Lic Fees - C-Lake Mill							
	-1,160	0	-1,160	-500.80	.00	-659.20	43.2%
TOTAL Dog Lic Fees - C-Lake Mills	-1,160	0	-1,160	-500.80	.00	-659.20	43.2%
11704290 Dog Lic Fees - C-Waterloo							
11704290 472012 Dog Lic Fees - C-Waterloo	-1,415	0	-1,415	.00	.00	-1,415.00	.0%
TOTAL Dog Lic Fees - C-Waterloo	-1,415	0	-1,415	.00	.00	-1,415.00	.0%
11704291 Dog Lic Fees - C-Watertown							
11704291 472012 Dog Lic Fees - C-Watertown	-2,175	0	-2,175	.00	.00	-2,175.00	.0%
TOTAL Dog Lic Fees - C-Watertown	-2,175	0	-2,175	.00	.00	-2,175.00	.0%
TOTAL General Fund	0	0	0	681,964.05	.00	-681,964.05	.0%
TOTAL REVENUES	-461,811	0	-461,811	-90,758.81	.00	-371,052.34	
TOTAL EXPENSES	461,811	0	461,811	772,722.86	.00	-310,911.71	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	681,964.05	.00	-681,964.05	.0%

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	From Yr/Per: 2026/ 1
Sequence 2	1	Y	Y	To Yr/Per: 2026/ 2
Sequence 3	9	Y	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N
	0	N	N	Format type: 1

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2017/11
 To Yr/Per: 2017/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D